



**TORRANCE COUNTY**  
**RESOLUTION #2007-29**

**WHEREAS**, the Torrance County Commission in regular session on Wednesday, June 27, 2007 did propose to authorize a budget increase in the FY 2006-07 Budget, and

**WHEREAS**, budget increases require authorization from the Department of Finance and Administration, and


**WHEREAS**, we request authorization for the following budget increase:

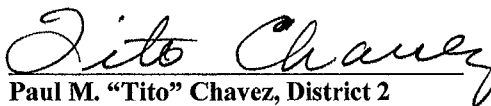
(See Attachment A)

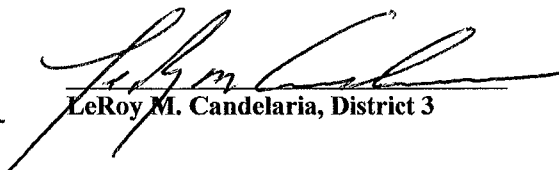
**NOW THEREFORE**, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

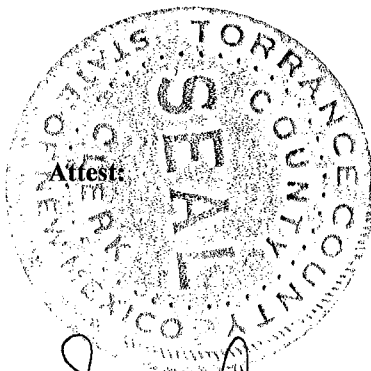
**DONE** at Estancia, New Mexico, Torrance County this 27<sup>th</sup> day of June 2007.

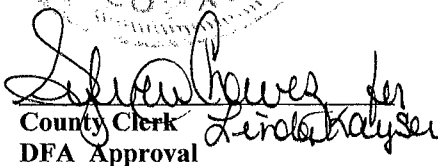
**TORRANCE COUNTY COMMISSION**

  
\_\_\_\_\_  
Jim Frost, District 1

  
\_\_\_\_\_  
Paul M. "Tito" Chavez, District 2

  
\_\_\_\_\_  
LeRoy M. Candelaria, District 3



Attest:  
  
\_\_\_\_\_  
County Clerk  
DFA Approval

**Torrance County  
Resolution # 2007-29**

**Schedule A**

Revenue	Description	Amount
693 -- 1000	Forest Reserve Fund Balance	\$ 10,000.00
562 -- 1010	Current Debt Service	\$ 4,125.00
801 -- 1000	UHP 2002	\$ 9,395.00
605 -- 1300	Distribution Grant	\$ 1,139.15
418 -- 1770	Drug Free Communities	\$ 25,729.34
418 -- 1799	Transportation	\$ 163,749.80
418 -- 1740	Health Care Grant	\$ 137,508.00
808 -- 1000	Forest Service Grant	\$ 7,115.00
		<b>\$ 358,761.29</b>

Expenditures	Description	Amount
693 10 2 272	Professional Services	\$ 10,000.00
562 10 2 351	Bond Payment	\$ 4,125.00
801 10 2 65	Health Insurance Matching	\$ 5,395.00
801 10 2 102	Full Time Salaries	\$ 4,000.00
605 13 2 111	Operating Costs	\$ 1,139.15
418 6 2 203	Maintenance Contracts	\$ 250.00
418 6 2 204	Building Rent	\$ 7,500.00
418 6 2 205	Mileage/Per Deim	\$ 39.99
418 6 2 207	Telephone	\$ 1,650.00
418 6 2 208	Electricity	\$ 330.00
418 6 2 209	Heating/Gas	\$ 250.00
418 6 2 210	Water/Sewer/Trash	\$ 200.00
418 6 2 219	Office Supplies	\$ 850.05
418 6 2 272	Professional Services	\$ 10,700.00
418 6 2 284	Leases	\$ 1,037.02
418 6 2 310	Administration/Accounting	\$ 231.11
418 6 2 401	Contracts	\$ 2,691.17
418 9 2 201	Vehicle Maintenance/Repairs	\$ 750.00
418 9 2 202	Vehicle Fuel	\$ 7,500.00
418 9 2 203	Maintenance Contracts	\$ 500.00
418 9 2 205	Mileage/Per Deim	\$ 500.00
418 9 2 206	Postage	\$ 200.00
418 9 2 207	Telephone	\$ 1,500.00
418 9 2 208	Electricity	\$ 200.00
418 9 2 209	Heating/Gas	\$ 200.00
418 9 2 210	Water/Sewer/Trash	\$ 200.00
418 9 2 212	Property/Liability Insurance	\$ 1,500.00
418 9 2 219	Office Supplies	\$ 500.00
418 9 2 221	Printing/Publishing	\$ 250.00
418 9 2 266	Training	\$ 820.00
418 9 2 272	Professional Services	\$ 40,429.80
418 9 2 618	CO/Vehicles	\$ 108,700.00
418 10 2 203	Maintenance Contracts	\$ 2,134.00
418 10 2 204	Building Rent	\$ 7,980.00
418 10 2 205	Mileage/Per Deim	\$ 2,688.00
418 10 2 206	Postage	\$ 416.69
418 10 2 207	Telephone	\$ 3,650.00
418 10 2 208	Electricity	\$ 837.00
418 10 2 209	Heating/Gas	\$ 652.00
418 10 2 210	Water/Sewer/Trash	\$ 647.00
418 10 2 219	Office Supplies	\$ 3,695.00
418 10 2 272	Professional Services	\$ 101,467.00
418 10 2 310	Administration/Accounting	\$ 13,341.31
808 10 2 104	Over time salaries	\$ 7,115.00
		<b>\$ 358,761.29</b>

